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School Culture	1.	Extra-curricular opportunities -	1.	Restorative Discipline Practices
and Climate		Student Council; Safety Patrol;		
		Battle of the Books.		
	2.	Development of campus culture	2.	Decrease teacher absentee rate.
		routines.		
	3.	Campus participation in Beyond	3.	Decrease lost instructional time due to
		Diversity/Courageous		student behavior.
		Conversations.		
Staff Quality/	1.	Average years experience for	1.	Effective in-house mentoring plan to
Professional		teachers exceeds both state and		support new teachers (1-2 years).
Development		district average.		
•	2.	Highly Qualified Teachers and	2.	Tiered Professional Development for
		Teacher Assistants.		Teachers.
	3.	Campus participation in Teaching	3.	Professional Development for Teacher
		Trust.		Assistants.
Curriculum,	1.	Development of Instructional	1.	Consistent implementation of effective
Instruction, and		Planning Calendars (Impact Grade -		instructional practices.
Assessment		Teaching Trust).		·
	2.	Achieve 3000 and Smarty Ants to	2.	Incorporate TT strategies into
		support literacy development; F & P		PLC/Data meetings to target areas of
		Benchmark Assessments.		concern.
	3.	Campus developed benchmarks.	3.	Common Assessments (6 weeks) to
	-		-	monitor student progress.
Family and	1.	Communication - Parent Portal;	1.	Increasing parents usage of Parent
Community		FWISD APP; School Website;		Portal; DOJO, and other forms of
Involvement		Facebook; Twitter; DOJO; Student		communication.
III VOI VOI II CIII		Planners		
	2.	Activities - Meet the Teacher;	2.	Provide times to teacher parents how to
		Information Night; Report Card		support learning at home.
		Pickup; Student Programs.		aspect to an inig at the inicial
	3.	Community - INOK; Career Week;		
		College Awareness Week; College		
		visits; Optimist Club Activities;		
		Service Projects.		
School Context	1.	·	1.	Academic support for struggling
and Organization		grade level planning.	١	students.
and Organization	2	After School Program	2	Alignment in grading, homework
		Titor Correct Fregram	۷.	policies and behavior interventions.
	2	Schedule allows for PLC/Data	2	Calendars/schedules/protocols for PLC
	٥.	Meetings during instructional day.	٥.	meetings; Data Meetings, Grade Level
		wicetings during instructional day.		Meetings, Data Meetings, Grade Level
				ivicourigo.

ľ	\$ 38,597	\$ 5,184		\$ 763	\$ 439	\$ 3,946	\$ 140,311	
	Local Basic Allotment	SCE State Compensatory Education	СТЕ	Bilingual	Gifted & Talented	Special Education	Title I	
	8,500	0	0	0	0	0	50,000	
	15,000	0	0	0	0	0	78,600	
	3,000	0	0	0	0	0	1,000	

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		Approaches	Meets or Expected	Masters or Accelerated	Approaches	Meets or Expected	Masters or Accelerated
Leadership Team will continue to implement Instructional Planning Calendars in grades 3 - 5 in tested content areas.	Completed IPCs with feedback and corrections.						

10	Stud	dent field trips to local universities college/career readiness	Not Started		
11					
12					
13					
14					
15					

	Baseline	Target	D
Goal 1	0%	4%	E
Goal 2	94%	97%	
Goal 3			
Goal 4			



Goal 1 0% 75% 31-May Goal 2 0% 75% 31-May Goal 3 (Optional) Goal 4 (Optional)				
Goal 2 Goal 3 (Optional) Goal 4		Baseline	Target	Deadline
Goal 3 (Optional) Goal 4	Goal 1	0%	75%	31-May
(Optional) Goal 4	Goal 2	0%	75%	31-May
	(Optional) Goal 4			